

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 07-26

A RESOLUTION APPROVING BUDGET AMENDMENT #15 TO THE FY 2006-07 BUDGET TO INCREASE APPROPRIATIONS IN THE MAYOR AND COUNCIL BUDGET WITHIN THE POLICY AND ADMINISTRATION PROGRAM FOR ONE-TIME FUNDING TO TIGARD SAFETY TOWN.

WHEREAS, Tigard Safety Town submitted a request for funding for its event insurance coverage and volunteer background check expenditures; and

WHEREAS, the City Council discussed the request at the April 17, 2007 Council workshop; and

WHEREAS, Council agreed to provide one-time funding of \$3,500 to Tigard Safety Town; and

WHEREAS, it is now necessary to amend the FY 2006-07 Budget to increase appropriations in the Mayor and Council budget to pay for this expenditure.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2006-07 Budget is hereby amended as shown in Attachment A to this resolution to transfer \$3,500 from the General Fund contingency to the Mayor and Council budget in the Policy and Administration program to pay for the contribution to Tigard Safety Town for its insurance coverage and volunteer background checks.

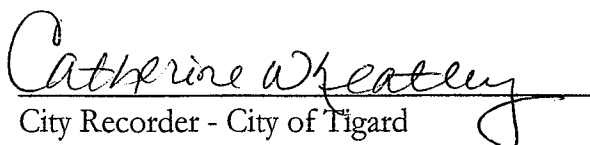
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 24th day of April 2007.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2006-07
Budget Amendment #15

FY 2006-07 Revised Budget	Budget Amendment # 15	Revised Revised Budget
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General Fund

Resources

Beginning Fund Balance	\$7,801,614		\$7,801,614
Property Taxes	10,225,860		10,225,860
Grants	344,355		344,355
Interagency Revenues	2,699,084		2,699,084
Development Fees & Charges	664,000		664,000
Miscellaneous Fees and Charges	307,325		307,325
Fines and Forfeitures	626,000		626,000
Franchise Fees and Business Tax	3,667,000		3,667,000
Interest Earnings	217,400		217,400
Other Revenues	26,000		26,000
Transfers In from Other Funds	2,707,028		2,707,028
Total	\$29,285,666	\$0	\$29,285,666

Requirements

Community Service Program	\$12,456,168		\$12,456,168
Public Works Program	2,999,637		2,999,637
Community Development Program	3,056,903		3,056,903
Policy & Administration Program	349,365	3,500	352,865
General Government	75,000		75,000
Program Expenditures Total	\$18,937,073	\$3,500	\$18,940,573
Debt Service	\$0		\$0
Capital Projects	\$0		\$0
Transfers to Other Funds	\$4,876,553		\$4,876,553
Contingency	\$929,000	(\$3,500)	\$925,500
Total Budget	\$24,742,626	\$0	\$24,742,626
Ending Fund Balance	4,543,040		4,543,040
Total Requirements	\$29,285,666	\$0	\$29,285,666